

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Yakima

State: WA

PJ's Total HOME Allocation Received: \$8,761,819

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
			PJs in State:	14			
% of Funds Committed	91.41 %	90.52 %	4	90.66 %	57	60	
% of Funds Disbursed	87.77 %	85.13 %	2	81.06 %	75	78	
Leveraging Ratio for Rental Activities	1.84	7.02	12	4.62	34	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.53 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.96 %	79.58 %	10	68.23 %	46	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.17 %	93.66 %	13	79.86 %	35	35	
% of 0-30% AMI Renters to All Renters***	39.17 %	63.54 %	13	44.82 %	38	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.83 %	99.06 %	14	94.65 %	13	12	
Overall Ranking:			In State:	12 / 14	Nationally:	45 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,989	\$24,922		\$25,419	120 Units	18.60 %	
Homebuyer Unit	\$12,008	\$19,484		\$14,530	420 Units	65.00 %	
Homeowner-Rehab Unit	\$18,367	\$19,574		\$20,251	106 Units	16.40 %	
TBRA Unit	\$0	\$1,699		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,799	\$74,678	\$35,782
State:*	\$113,276	\$108,060	\$24,455
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	45.6	21.4	55.9	0.0
Black/African American:	7.8	0.6	4.9	0.0
Asian:	3.9	0.0	0.0	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	3.1	0.0	0.0

ETHNICITY:

Hispanic	41.7	75.0	39.2	0.0
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HOUSEHOLD SIZE:

1 Person:	79.6	3.9	31.4	0.0
2 Persons:	14.6	2.8	21.6	0.0
3 Persons:	4.9	10.6	14.7	0.0
4 Persons:	0.0	35.6	20.6	0.0
5 Persons:	1.0	32.2	9.8	0.0
6 Persons:	0.0	13.3	0.0	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	0.0	0.8	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.3	6.1	8.8	0.0
Elderly:	68.0	1.7	37.3	0.0
Related/Single Parent:	3.9	14.7	17.6	0.0
Related/Two Parent:	3.9	76.1	29.4	0.0
Other:	0.0	1.4	6.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.9	0.0 [#]
HOME TBRA:	0.0	
Other:	49.5	
No Assistance:	47.6	

of Section 504 Compliant Units / Completed Units Since 2001 57

* The State average includes all local and the State PJs within that state

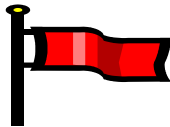
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 45
(Percentile)
State Rank: 12 / 14 PJs Overall Rank: 42
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	72.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	85.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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